

## ALL AREA COMMITTEES November / December 2012

Title of paper:	<b>WARD PERFORMANCE REPORTS - Q2</b>	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: All
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<b>Other officers who have provided input:</b>	Dave Halstead Head of City Services <a href="mailto:Dave.Halstead@nottinghamcity.gov.uk">Dave.Halstead@nottinghamcity.gov.uk</a> Christine Oliver Senior implementation Manager Crime and Drugs Partnership <a href="mailto:Christine.oliver@nottinghamcity.gov.uk">Christine.oliver@nottinghamcity.gov.uk</a>	

### Relevant Council Plan theme(s):

<b>World Class Nottingham</b>	X
<b>Work in Nottingham</b>	X
<b>Safer Nottingham</b>	X
<b>Neighbourhood Nottingham</b>	X
<b>Family Nottingham</b>	X
<b>Healthy Nottingham</b>	X
<b>Leading Nottingham</b>	

### Summary of issues (including benefits to customers/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme - Environmental issues and Housing
- Working theme - Unemployment rates
- Health Theme – local health priorities

### Recommendation(s):

**1** Area Committee note and comment on the Ward Performance Reports for quarter 2 2012/13.

#### **1** BACKGROUND

1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.

1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all

and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.

1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.

1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

4.1 None

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

5.1 None

## **6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

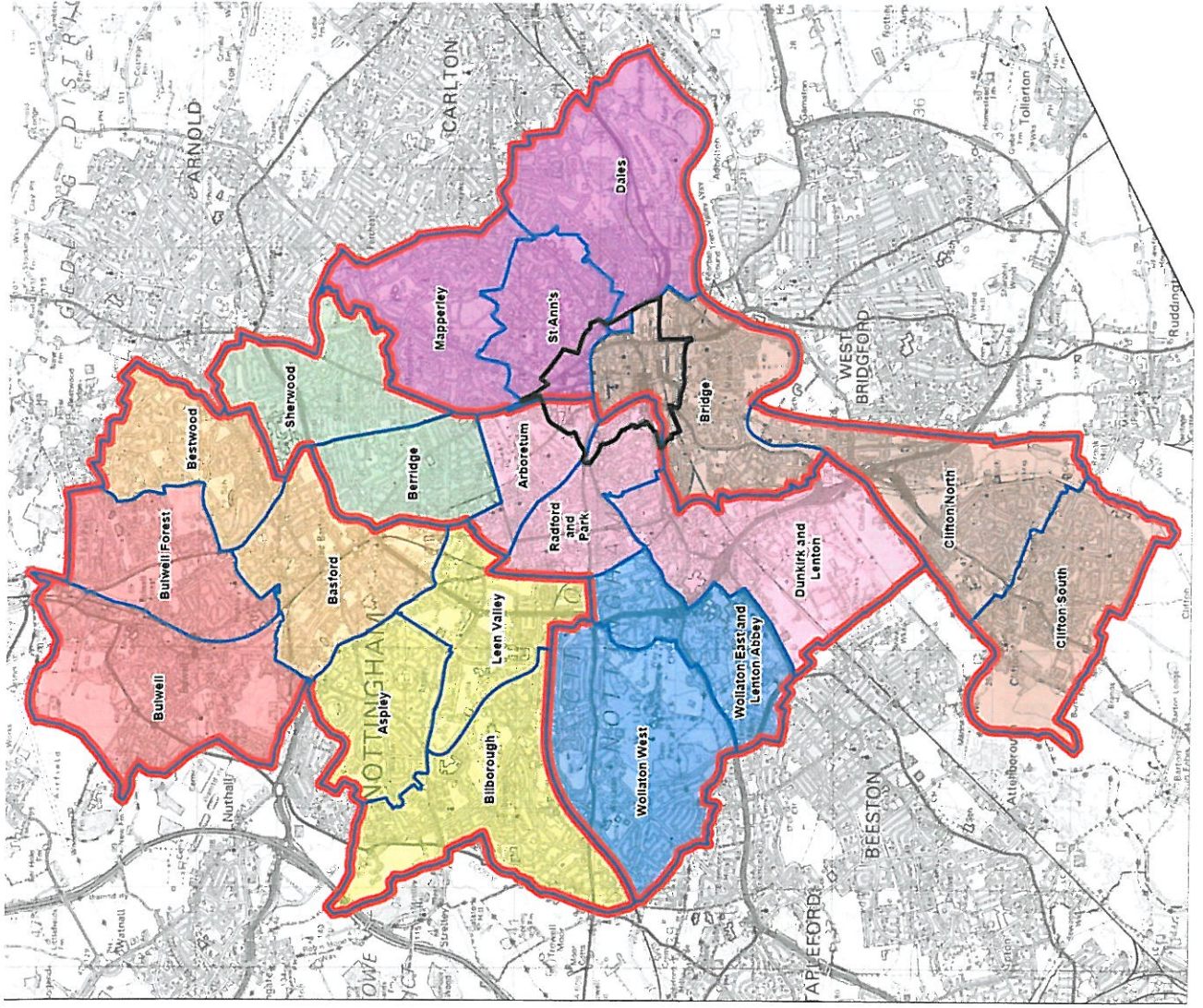


## **7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

## **8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None



# Radford and Park

## Area Committee

### Executive Summary

September 2012

# Ward priorities – Progress update

Theme	Priority	Key Actions
<b>SAFER</b>	<ul style="list-style-type: none"> <li>Residents safety in neighbourhoods</li> <li>St Peter's area – ASB / street drinking</li> <li>Lenton Triangle and Park – reducing burglaries</li> </ul>	<p>Visible, high profile presence across 4 Beat areas</p> <p>Targeted patrols</p> <p>Operation Country / crime advice to students – Student Fortnight of Action</p>
<b>NEIGHBOURHOODS</b>	<ul style="list-style-type: none"> <li>Managing waste - fly tipping, bins, alleyways</li> <li>Control of derelict / vacant sites</li> <li>Promote and develop resident groups</li> <li>more activities for children and youth</li> </ul>	<p>Hartley Road alleyway, Blooms Grove Industrial estate / Ilkeston Road</p> <p>High Rise demolitions, Forest Mill site</p> <p>Sustain groups in each Police Beat</p>
<b>FAMILIES</b>		<p>Develop inclusive activities for children aged 0 -19 across Radford communities, through partnership and use of Councillor Ward budgets.</p>
<b>HEALTH</b>	<p>Decade of Better Health (DOBH) – broad priorities covering strokes, diabetes, Cardio Vascular Disease (CVD). Links also to obesity, alcohol and drugs misuse, smoking</p> <ul style="list-style-type: none"> <li>training and learning opportunities to help people gain access to employment</li> </ul>	<p>John Carroll Leisure Centre – activities classes for older people and full range of fitness classes</p> <p>Improve open spaces / play areas through Area Capital</p>
<b>WORKING</b>		<p>Promote and encourage use of community space for work clubs such as Lenton Job Club, Derby Road.</p>

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Student Fortnight of Action	Neighbourhood Services	22 <sup>nd</sup> September – 5 <sup>th</sup> October	Arboretum, Dunkirk and Lenton, Radford and Park Wards
Diversity way launch	Neighbourhood Services	Wednesday 7 <sup>th</sup> November 11am	Mellers Primary School, Norton Street

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
City Council budget consultation	Neighbourhood Services	Monday 26 <sup>th</sup> November 6 – 7.30pm	PRIMARY, Seely Road / Alfreton Road
Area 4 - Christmas Lights switch on	Neighbourhood Services	Friday 7 <sup>th</sup> December 4 - 5.30pm	Canning Circus

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Radford West	25 <sup>th</sup> October 2.30pm	Hartley Road / Addington Road
Leen	22 <sup>nd</sup> November 2.30pm	Forster Road / Hartley Road
The Park	13 <sup>th</sup> December 2.30pm	Tunnel entrance, Tennis Drive

## Community Meetings

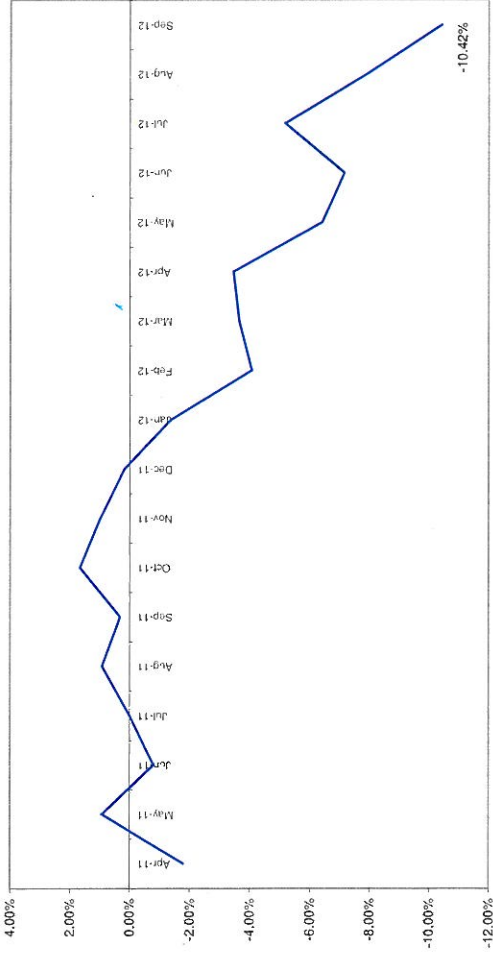
Group	Date	Venue
Radford and Leen Residents	16 <sup>th</sup> October 2012	St Peter's, Churchfield Lane
BRAMTRA	25 <sup>th</sup> October 2012 6.00pm	Radford Methodist, Redoubt St
Radford West	13 <sup>th</sup> November 2012 4.30pm	Mellers Primary School, Norton St
Radford and Leen Residents	20 <sup>th</sup> November 2012	St Peter's, Churchfield Lane
Radford and Leen Residents	15 <sup>th</sup> January 2013	St Peter's Churchfield Lane

# Finance

- **Ward Councillor Budgets**  
Total amount allocated this period £26,448  
Budget remaining unallocated £ 18,794 (inc. of 2012-2013 allocation)
- **Area Capital Fund**  
Total amount allocated this period £135,628  
Budget remaining unallocated £110,211 (inc. of 2012-2013 allocation)
- **Others – Section 106, NCH Environmentals, Other Funding**  
None this period

# Crime

All Crime in Radford & Park -  
% Change over 2010/11 Baseline (Rolling 12 Month)



\*Refers to September 2012 compared to September 2011

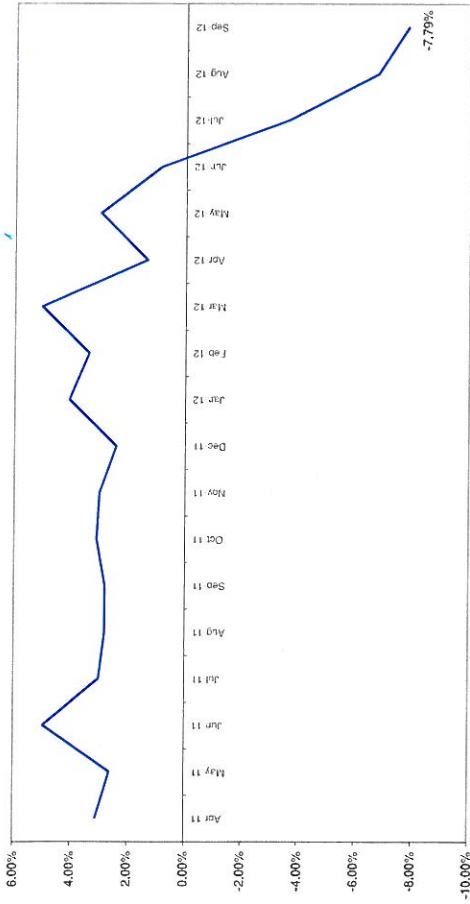
- All Crime in Radford and Park is showing a **reduction of 28%** (41 fewer crimes) compared to September 2011.
- The above graph indicates that All Crime is showing a small **decrease** (10%) against a long term 2010/11 baseline.
- All Crime is **down by 14%** Year to Date compared to the previous year.
- In terms of Radford and Park's crime rate (per 1000 of the population) it is 13<sup>th</sup> out of the 20 wards (**below the City average**).

**Ward Contact: Rob Wilson**



# All ASB

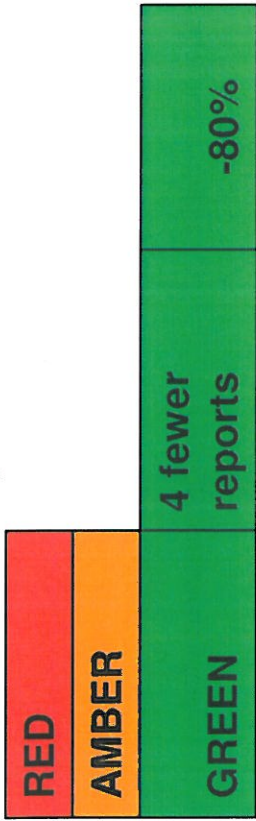
All ASB in Radford and Park -  
% Change over 2010/11 Baseline (Rolling 12 Months)



\*Refers to September 2012 compared to September 2011

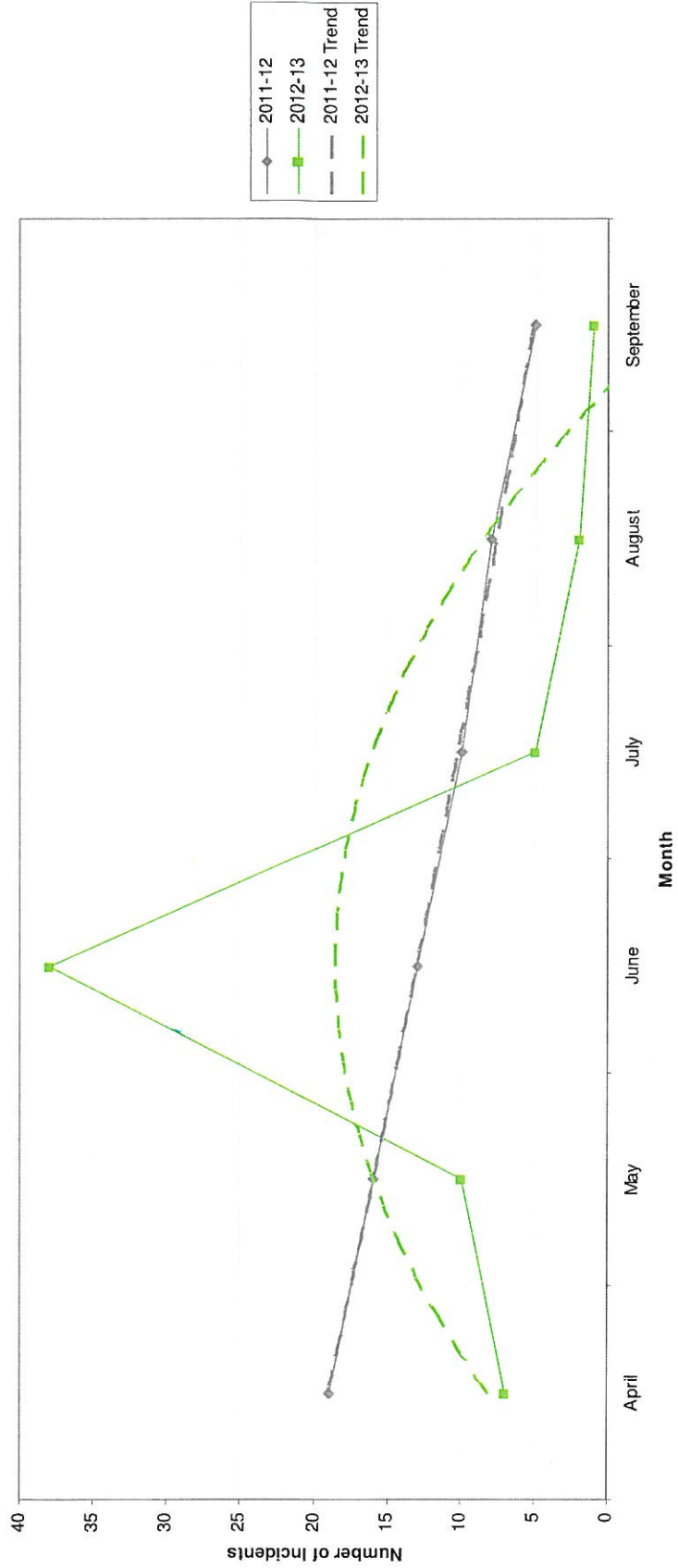
- For the month of September 2012 (compared to September 2011) Radford and Park is showing a 14% **reduction** in All ASB.
- For Year to Date the ward is showing a **reduction** of 23% compared to 2011/12.
- The above graph shows that All ASB is **down by 8%** against a long term 2010/11 baseline. Performance has improved steadily over past months.
- In September, the overwhelming majority of Radford and Park's ASB types were **ASB Nuisance** (81%). This is in line with trends identified in the Division as a whole.

# Graffiti Reports



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

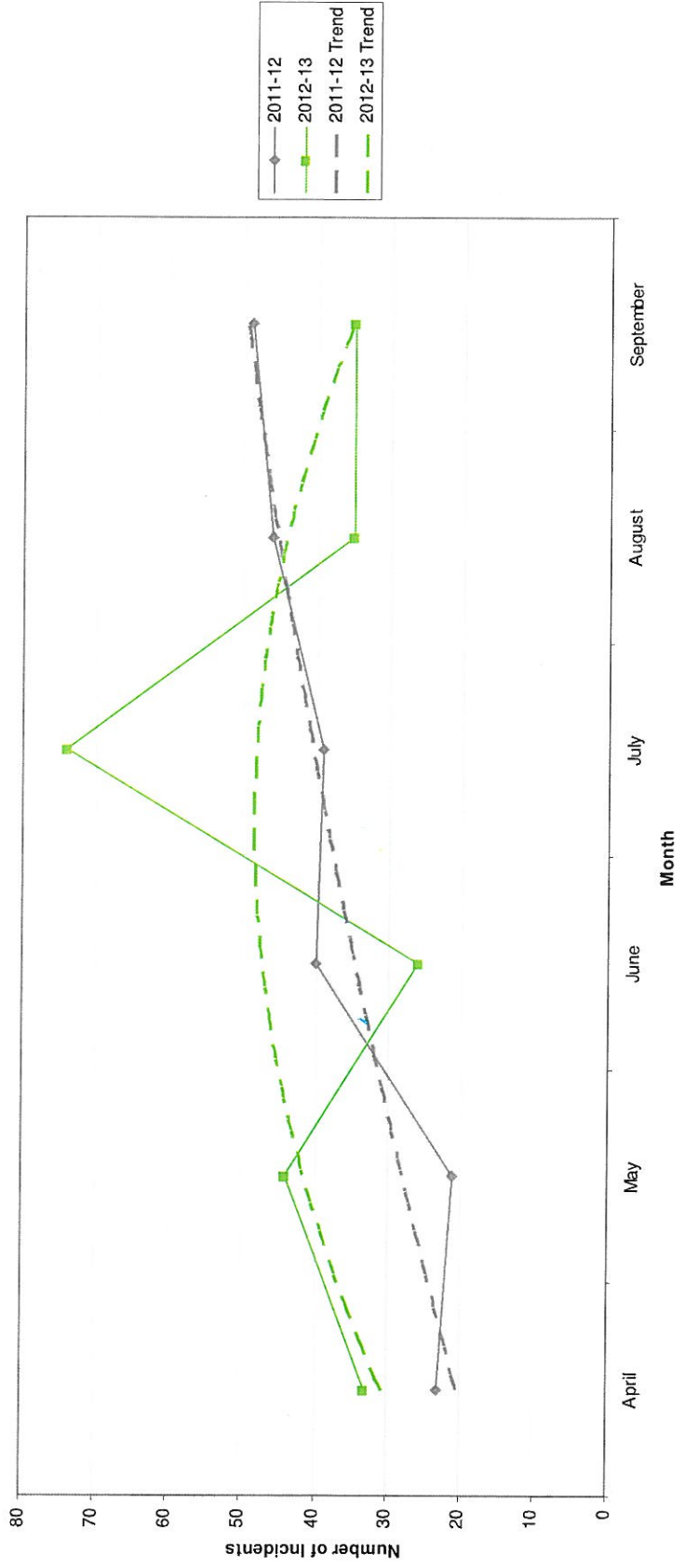


# Fly Tipping

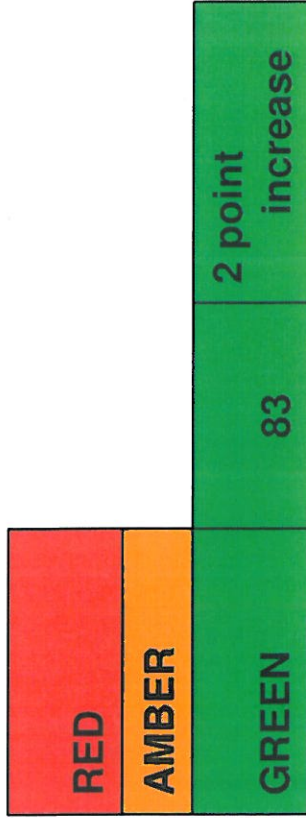
<b>RED</b>	
<b>AMBER</b>	
<b>GREEN</b>	14 fewer reports -29%

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
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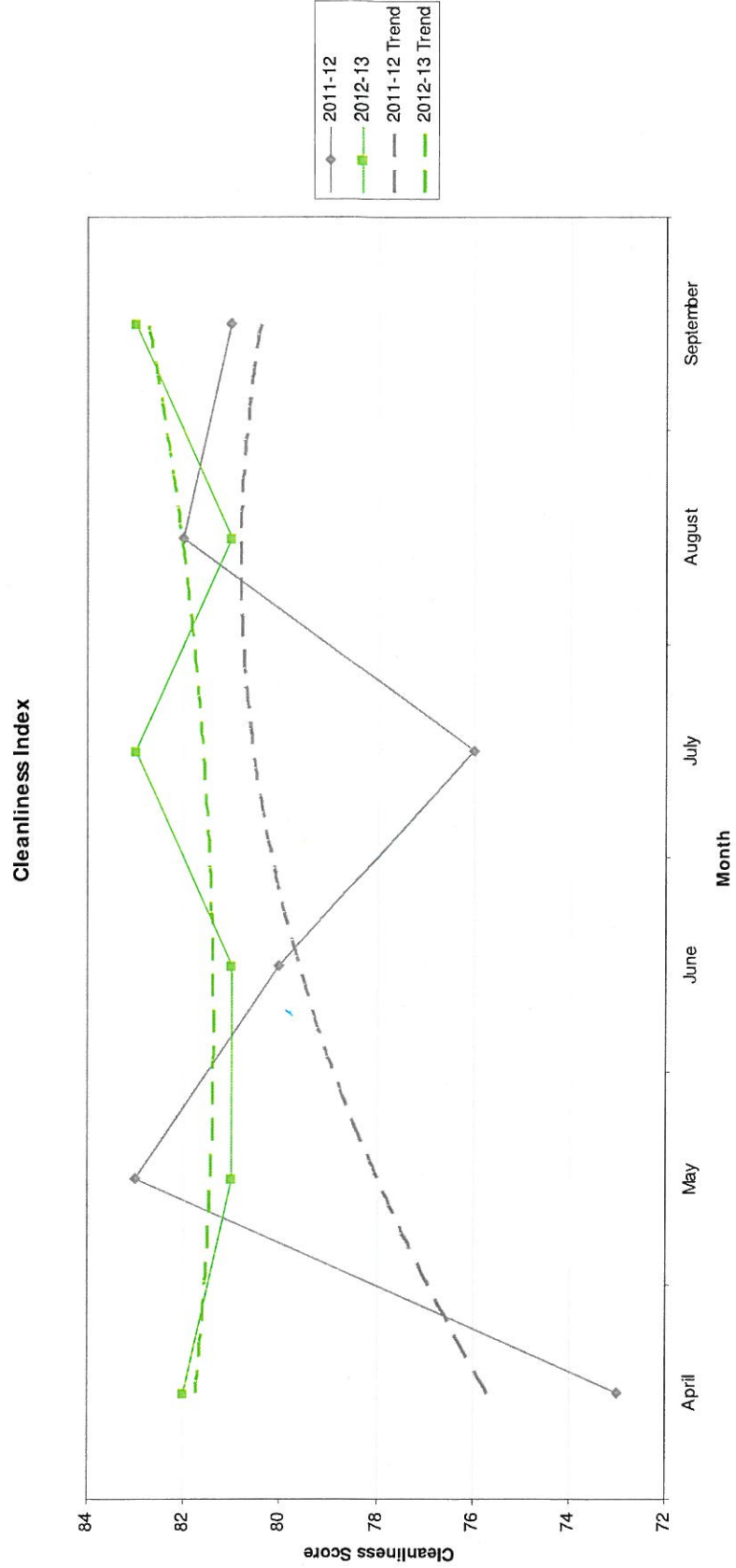
Incidents of Fly Tipping



# Cleanliness Index



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling



# Unemployment Rate

Ward	Aug-12			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	830	7	9	12	1.5	86	11.6
Aspley	1,197	10.6	1	15	1.3	57	5
Basford	730	6.6	11	21	3	25	3.5
Berridge	1,090	7.5	6	17	1.6	115	11.8
Bestwood	989	8.7	4	-26	-2.6	-19	-1.9
Bilborough	762	7.3	7	-36	-4.5	6	0.8
Bridge	756	7.2	8	6	0.8	15	2
Bulwell	1,045	9.6	2	-4	-0.4	32	3.2
Bulwell Forest	444	4.9	15	-12	-2.6	-5	-1.1
Clifton North	381	4.3	16	-14	-3.5	27	7.6
Clifton South	506	5.8	12	12	2.4	-11	-2.1
Dales	883	7.6	5	-10	-1.1	8	0.9
Dunkirk and Lenton	262	2.4	19	-5	-1.9	-27	-9.3
Leen Valley	351	5	14	13	3.8	26	8
Mapperley	750	6.7	10	31	4.3	8	1.1
<b>Radford and Park</b>	<b>776</b>	<b>4.1</b>	<b>17</b>	<b>-19</b>	<b>-2.4</b>	<b>36</b>	<b>4.9</b>
Sherwood	552	5.1	13	-19	-3.3	-71	-11.4
St Ann's	1,242	9	3	13	1.1	29	2.4
Wollaton East and Lenton Abbey	144	1.5	20	9	6.7	4	2.9
Wollaton West	262	2.8	18	29	12.4	25	10.5

Source: ONS claimant count August 2012 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

# Housing



## Radford and Park Ward

### Empty properties - Radford and Park Ward

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Average void re-let time for Radford & Park Ward	26	24.34		35		29.23		
Lettable voids Radford & Park Ward		4		7		10		
Empty properties awaiting decommission in Radford & Park Ward		131		112		79		

### Estate star ratings (from Tenant Service Inspectors)

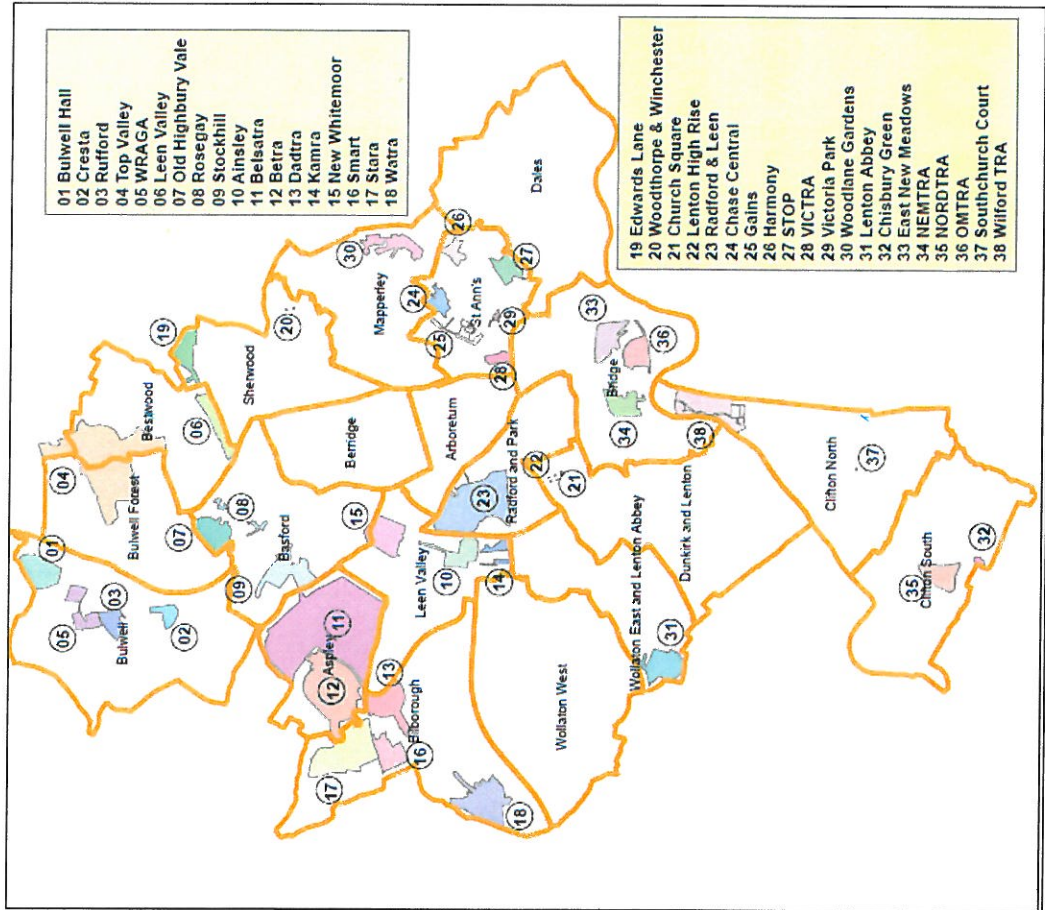
Indicator	2010/11		2011/12		2012/13		Trend
	Value	Status	Value	Status	Value	Status	
Estate star rating - Radford	2 Star		3 Star		3 Star		

### Rent Collection - Hyson Green

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Rent charged that has been collected - Hyson green office area	100%	100.7%		101.2%		100.4%		

# Housing

Map of Tennant and Resident Associations by Ward



# Community Protection

In Radford and Park in the last month there were **no** court outcomes.

*Data has received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at Ward level.*



# Methodology

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Due to the dates of the meetings, data for all Wards was extracted at the same time at the start of the month - and as such is not officially 'validated' data.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

